

Sugar Island Township
Minutes - Annual Budget Meeting
March 23, 2019

1. Supervisor Roy Called the Meeting to Order at 9:00 AM
2. After Reciting the Pledge of Allegiance, roll call taken, Present- Trustee Dickey, Treasurer Handziak, Supervisor Roy, Clerk Garlitz, Trustee Moher absent
3. Amend 2018-2019 Budget with the following items: Clerk Garlitz read the following amendments to balance the budget.
 - a. Ambulance
 - i. Add \$11,850 to #210-760 Wages from #210 Ambulance Fund
 - ii. Move \$3,000 to #210-760 Wages from #210-802 Intercept Charges
 - iii. Move \$300 to #210-Billing Services from #210-776 Building Maintenance
 - iv. Move #175 to #210-871 Workers Comp. from #210-776 Building Maintenance.
 - v. Move \$200 to #210-925 Propane from #210-802 Intercept Charges
 - vi. Move \$375 to #210-964 Reimbursements/Refunds from #210-802 Intercept Charges
 - vii. Move \$275 to #210-863 Fuel from #210-960 Education & Training
 - b. Solid Waste
 - i. Add \$2,375 to #226-740 Operating Expense from #226 Solid Waste Fund
 - ii. Add \$870 to #226-831 Snow Plowing from #226 Solid Waste Fund
 - iii. Move \$80 to #226-921 Electric from #226-933 Equipment Maintenance
 - iv. Move \$60 to #226-871 Workers Comp. from #226-993 Equip. Maintenance
 - v. Move \$300 to #226-811 Professional Services from #226-706 Wages

Clerk Garlitz made a motion to approve the noted amendments to the 2018-2019 budget, seconded by Trustee Dickey, passed 4/0

4. Clerk Garlitz to read 2019-2020 Proposed Budget - Clerk Garlitz read the highlights from the 2019-2020 Budget.
5. Supervisor to open floor for questions re: 2019-2020 Budget – no questions at this time.
6. Public Comment David Brunett
7. Adjournment - Treasurer Handziak made a motion to adjourn the meeting at 9:12 am, Seconded by Trustee Dickey, passed 4/0